

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kenosha**

State: **WI**

PJ's Total HOME Allocation Received: **\$7,700,643**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	97.96 %	97.41 %	6	94.94 %	76	78	
% of Funds Disbursed	91.68 %	93.34 %	6	84.35 %	73	77	
Leveraging Ratio for Rental Activities	12.83	3.62	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.00 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.02 %	79.78 %	7	68.05 %	51	55	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.21 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	12.82 %	50.74 %	10	44.76 %	7	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.87 %	1	94.31 %	100	100	
Overall Ranking:			In State:	5 / 10	Nationally:	64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,744	\$14,394		\$25,245	39 Units	27.70 %	
Homebuyer Unit	\$82,127	\$13,920		\$14,395	99 Units	70.20 %	
Homeowner-Rehab Unit	\$6,767	\$15,572		\$20,186	3 Units	2.10 %	
TBRA Unit	\$0	\$2,627		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kenosha WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,704	\$128,303	\$9,433
State:*	\$62,962	\$71,479	\$17,382
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	84.6	36.1	66.7	0.0
Black/African American:	7.7	30.9	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	5.1	1.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	29.9	33.3	0.0
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HOUSEHOLD SIZE:

1 Person:	92.3	16.5	66.7	0.0
2 Persons:	7.7	17.5	33.3	0.0
3 Persons:	0.0	27.8	0.0	0.0
4 Persons:	0.0	18.6	0.0	0.0
5 Persons:	0.0	10.3	0.0	0.0
6 Persons:	0.0	7.2	0.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	29.9	100.0	0.0
Elderly:	100.0	0.0	0.0	0.0
Related/Single Parent:	0.0	27.8	0.0	0.0
Related/Two Parent:	0.0	40.2	0.0	0.0
Other:	0.0	2.1	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	92.3	

of Section 504 Compliant Units / Completed Units Since 2001 131

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kenosha State: WI Group Rank: 64
(Percentile)
State Rank: 5 / 10 PJs Overall Rank: 64
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	75.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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